

**Authentic Creations Artistic Apothecary | Current and Proposed Budget 11/2021 – 10/2022**

	<b>Cultural Center</b>	<b>Seed Initiatives</b>	<b>Block Party</b>	<b>Mental Health</b>	<b>Leader Summit</b>	<b>Proposed Totals</b>	<b>Actual Totals</b>
<b>Income</b>							
Foundation Grants	30618.03		4500		1348	60000	36466.03
Community + Fundraisers	3477.04				1836	15000	5313.04
In-kind Donations	34252.57	13863.25			60	25000	48175.82
<b>Income Totals</b>	<b>68347.64</b>	<b>13863.25</b>	<b>4500</b>	<b>0</b>	<b>3244</b>	<b>100000</b>	<b>89954.89</b>
<b>Expenses</b>							
<b>S T</b> Volunteer Stipends	13300.5		4050		2530	35000	19880.5
<b>AFF</b> Supplies + Wellness	1725.71				131.88	2000	1857.59
<b>A O</b> Office + Zero Waste Supplies	767.53					2000	767.53
<b>D F</b> Facility + Land + Storage	3330.66					7000	3330.66
<b>M F</b> Utilities + Transportation	1544.73		151.49		909.3	2000	2605.52
<b>I I</b> Fiscal Sponsor + Banking	3173.5		450	4.99	5	6000	3633.49
<b>N C</b> Education + Accessibility	770		37		234	3000	1041
<b>E</b> Tech + Database + Website	543.89					2500	543.89
<b>P G</b> Venue + Accessibility + Security					1069.19	1000	1069.19
<b>R R</b> Cultural + Indigenous Foods					639.96	1000	639.96
<b>O A</b> Tools + Activities + Supplies	142.53			236.71		700	379.24
<b>M</b> Seeds + Plants + Shipping	31.05	16.2		870.45		700	917.7
<b>S</b> Illustration + Printing	2.8		23.89			1000	26.69
Nia Solidarity Stipends				3697.2		7000	3697.2
<b>Budgeted Totals</b>					<b>2727</b>	<b>70900</b>	
<b>Actual Totals</b>	<b>25332.9</b>	<b>16.2</b>	<b>4712.38</b>	<b>4809.35</b>	<b>5519.33</b>		<b>40390.16</b>

**Confirmed Grants:** Chinook Fund, Trans Justice Funding Project, Another World Is Possible, 1000Gretas, Wolcott Family, Foundation, Mutual Aide Disaster Relief